#### **MISSION STATEMENT**

Turning Point has the social responsibility to respond to the needs of victims of domestic violence by providing shelter, counseling, advocacy, and general support services and to identify and confront the causes of domestic violence -adopted 1977

#### CONTACT DETAILS

Phone: 740-382-8988 Crisis Line: 800-232-6505 Fax: 740-382-6554 Website: www.turningpoint6.org Address: PO Box 875 Marion, OH 43301-0875

#### **ADMINISTRATIVE STAFF**

Paula Roller
Executive Director
proller@turningpoint6.org

Paula Burnside Program Director pburnside@turningpoint6.org

Amy Cooperider
Finance Director
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Turning Point is funded by the Delaware/Morrow Mental Health and Recovery Services Board; the county commissioners in Crawford Delaware, Marion, Morrow, Union, and Wyandot Counties; the United Ways in Delaware, Marion, Morrow, Crawford, and Union Counties; Crawford County Job and Family Services; the Ohio State Office of the Attorney General; the Office of Criminal Justice Services; and donations from individuals, corporations, foundations, and organizations.



## Annual Report FY 2018



### **Board of Directors**

as of June 30, 2018

## Officers

Brenda Harden, President
Retired
Chris King, Vice President
Director of Business Development, Sphere Electric
Eric Fuller, Secretary
Ethics & Compliance-Privacy Analyst, Ohio Health
Randy Coleman, Treasurer
CFO, Scotts-Miracle Gro

### Members

Jamie Lynn Clark-Koci
Accountant, Fruth & Co. PLL
Lieutenant Chris Burden
Deputy Delaware County Sheriff Office
Detective Scott Sterling
Detective, Marion City Police Department
Sarah JanTausch
Director of Outreach, Lt. Governor's Office
Paula Alves
Chapter Leader, Blue Thong Society
Beth Matune
Assistant Prosecutor, City of Delaware
Sheriff Russ Martin
Sheriff Delaware County

# FY 2018 REVENUE AND EXPENSES

Support and Revenue					
United Way Organizations	193,198				
Mental Health Boards	159,201				
Marriage License Fees	74,261				
Title XX Funds	7,410				
Victims of Crime Assistance Grant	902,589				
Contributions	72,085				
VAWA Grant	50,403				
Family Violence Grant	18,894				
Ohio Reformatory for Women	66,003				
Core Shelter Services Grant	49,760				
Transitional Housing	14,222				
Miscellaneous Grants and Fundraising	109,772				
Interest	3,171				
Total Support and Revenue	1,470,933				

Operating Expenses				
Salary and Wages	911,428			
Payroll Taxes and Benefits	227,407			
Community Outreach	24,731			
Occupancy	206,897			
Office/Postage/Photocopying	21,793			
Program Expenses	55,389			
Professional Expenses	74,568			
Insurance	40,062			
Mileage	18,232			
Training/Conferences	11,216			
Telephone	9,045			
Transitional Housing	18,023			
Miscellaneous	19,590			
Total Operating Expenses	1,638,381			

# FY 2018 SERVICE STATISTICS

	Crawford	Delaware	Marion	Morrow	Union	Wyandot	Other or Unknown	Total
Crisis Calls	66(8%)	88(10%)	422(50%)	59(7%)	75(9%)	8(1%)	127(15%)	845
Shelter								
Women	6(5%)	15(12%)	77(60%)	10(8%)	3(2%)	1(1%)	16(12%)	128
Men	0	0	1(100%)	0	0	0	0	I
Children	6(5%)	9(8%)	79(66%)	10(8%)	4(3%)	1(1%)	10(8%)	119
In-Shelter Transitional Housing # Families	0	0	4 (57%)	0	0	0	3(43%)	7
Stand Alone Transitional Houses # Families	0	I (33%)	I (33%)	0	0	0	I (33%)	3
Victims' Rights Advocacy								
Women	76(12%)	125(20%)	286(46%)	23(4%)	88(14%)	1(1%)	20(3%)	619
Men	0	66(22%)	9(26%)	2(5%)	I (3%)	0	0	34
Teen Advocacy	213(9%)	404(17%)	951(40%)	126(5%)	485(20%)	218(9%)	0	2,397